

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
YOUTH ADVANCEMENT ACADEMY  
2010-2011 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2010-2011: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2010-2011 as follows:

	Original 2010-2011	Revised 2010-2011	Final 2010-2011
<b>REVENUES:</b>			
Local	75	6,725	7,425
State	407,825	446,512	446,858
Federal	123,064	64,073	64,073
Other Sources	-	-	31,110
<b>Total Revenue</b>	<b>530,964</b>	<b>517,310</b>	<b>549,466</b>

BE IT FURTHER RESOLVED, that 531,319 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

<b>Instruction:</b>			
Basic Programs	440,475	402,775	402,775
Added Needs	-	18,501	19,200
Adult and Continuing Education	-	-	-
<b>Support Services:</b>			
Pupil	17,800	32,639	34,284
Instructional staff	11,200	14,744	14,744
General Administration	26,700	19,900	21,850
School Administration	13,000	5,074	5,204
Business	16,148	17,494	17,324
Operations and Maintenance	-	-	-
Transportation	-	-	-
Central	11,464	15,338	15,938
Other Support Services	-	-	-
Community Services	-	-	-
Other Financing Uses	-	-	-
<b>Total Expenditures</b>	<b>536,787</b>	<b>526,465</b>	<b>531,319</b>
Revenues over Expenses	(5,823)	(9,155)	18,147
FUND BALANCE, July 1	19,994	19,994	19,994
FUND BALANCE- JUNE 30	14,171	10,839	38,141

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 06/06/11)